

# BEAVERTON



Denny Doyle

## MAYOR'S MESSAGE

At the city, our fiscal year begins in July. It's always a busy time as departments look to the year ahead and get started on their work. This year, we decided to do something special with our Your City newsletter and provide a "report card" on how things are going.

I am happy to report that our city budget this year called for **no property tax increases** and **no increases in our water rates**. While we are always watching things closely, our revenue trends this year will support the approved budget.

This newsletter focuses on the work of our city departments and provides some information that highlights accomplishments over the past year. Please know your city council and I are committed to paying attention to your priorities and making sure we follow and act on them each year.

As you check out this issue, I hope you are as impressed as I am with the hard work of our city employees. Whether it is our police officers, our public works professionals working on our city streets, our water systems crews keeping our water infrastructure safe – our city staff are dedicated to making Beaverton the Best of Oregon.

*Denny Doyle*



# About Your City

**The City of Beaverton is committed to providing quality services** for our residents and local businesses. Our eight departments—several of which are highlighted in this report—are responsible for services including public safety; water, sewer, and storm utilities; street maintenance; library services; permits and inspections; and more.

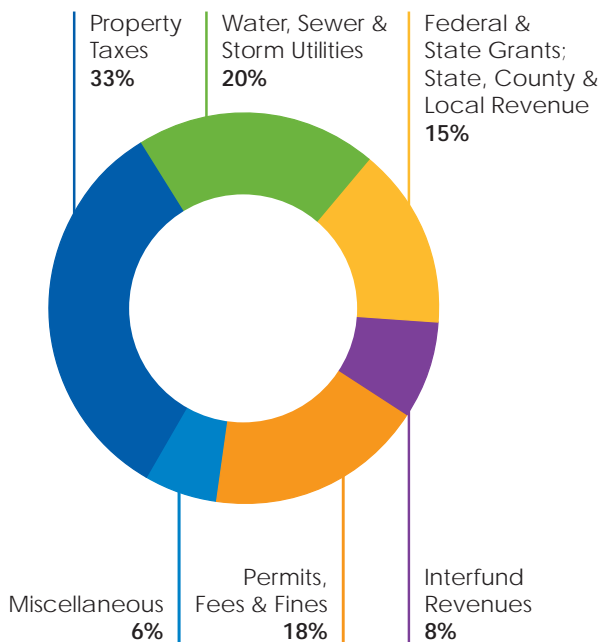


**94,215** people live here

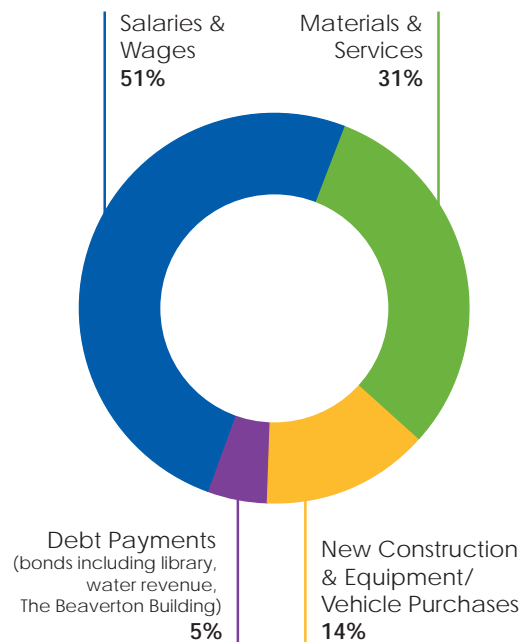
- 44,534 addresses in city limits
- 19.62 square miles
- 95% of residents would recommend their neighborhood to someone looking to move

## City of Beaverton Annual Budget

Total Budget = \$203.47 million



**Where Our Money Comes From (Revenue)**



**Where Our Money Goes (Expenditures)**

Budget figures are for 2015-16 fiscal year, July 1, 2015-June 30, 2016.



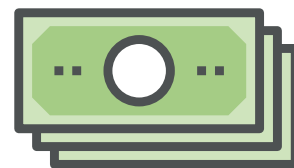
# Mayor's Office

**The Mayor's Office includes a variety of city programs,** including arts, cultural inclusion, public involvement and communications, events, community services, neighborhoods, city recorder, facilities, emergency management, recycling, reprographics, dispute resolution, code compliance, and more.

In February 2016, the Beaverton City Council adopted the updated Beaverton Community Vision action plan, which contains input from more than 5,700 community members on topics from affordable housing to crosswalk safety. The city's cultural inclusion program received national and regional awards for its groundbreaking work. The city provided more than \$1.2 million in support to 45 public organizations, including social service and CDBG grants, free office space for nonprofit organizations, college readiness programs, and more. Community members donated 11,972 volunteer hours through the city's neighborhood program for activities from voters' forums to leaf clean-up days, and nearly 10,000 people attended neighborhood program meetings and events.



- 22% reduction in city building electrical use
- 242 sidewalks repaired through city grant program
- 90% home retention rate through foreclosure avoidance program



## \$2.8 million

in tax refunds to the community with  
the CASH Oregon Tax Assistance  
partnership





# Public Works

**In Beaverton, we take care of our infrastructure.** The city's Public Works Department is responsible for maintaining streets, storm drains, sanitary sewers, and water systems. Our roads are safe and well-maintained. Our water supply meets or exceeds state and federal standards and is rated outstanding performance by the Oregon Health Authority.

In April 2016, the city completed the Hocken Bridge project, which added paved bike lanes and sidewalks and improved traffic lanes, as well as raising the bridge seven feet to reduce the threat of flooding from Beaverton Creek. Also in April, the city celebrated the completion of the Hall Creek enhancement project, which added a pervious concrete path, interpretive signs with information about the area, native plants to improve stream health, and other improvements to a section of Hall Creek near the Beaverton Transit Center. In March, the city was honored with the Society of Municipal Arborists' Municipal Forestry Department Accreditation for Beaverton's dedication to caring for our local trees.



**7,237**  
streetlights

- 127 traffic signals
- 222.02 miles of city streets
- 38 bridges
- 438.81 miles of sidewalks



**81** water quality test stations

- 2,505 water hydrants
- 18,181 water meters
- 23,948 stormwater open drains
- 7,898 sewer manholes



**276.59**  
miles of sewer line



**292.32**  
miles of water main



# Public Safety & Police

**Beaverton has consistently been recognized as one of the safest cities in the Pacific Northwest.** The Beaverton Police Department (BPD) keeps our community safe through rapid response, skilled investigations, and strong partnerships with residents and community groups. Our emergency management program prepares for disaster by training volunteers, educating residents, and conducting practice exercises.

The city's new Coffee with a Cop program kicked off in 2015, offering an opportunity for police officers and community members to come together in an informal setting to discuss community issues and build relationships. The BPD received a \$150,000 Department of Justice grant for a body-worn camera pilot project for increased safety and accountability, which the department is implementing with community feedback. The BPD started a community watch security camera registry program, which allows residents and businesses to voluntarily register their security cameras so that officers can request video evidence to help with investigations.

83,115  
calls for service



- 39,000 students served by school resource officers at 36 public and private schools
- 110 banners honoring active duty military personnel on major Beaverton roadways
- 13 emergency preparedness exercises conducted

 \$186,636  
in donated  
volunteer hours

5 teams of  
K-9 officers

- 49 arrests by K-9 teams
- 494 families helped at free car seat installation clinics
- 1,034 participants in distracted driver classes



20,000  
traffic stops

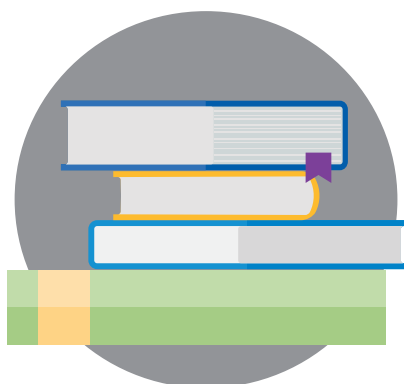


# Library

## Our libraries are among the busiest and most popular places in the community.

People of all ages come to check out books and other materials in more than 20 languages, get help with computers and e-readers, and attend one of more than 2,000 programs including storytimes, lectures, fine arts, homework help, DIY sessions, and an annual local author fair.

In April, the library unveiled a new photography series dedicated to longtime city councilor Cathy Stanton, celebrating her lifelong dedication to volunteering and community engagement. The library took part in a national grant for “creative aging,” offering a painting course for adults over 50, which included a reception and show of their work.



# 3.16

million books, DVDs, and other items checked out every year

# 19,151

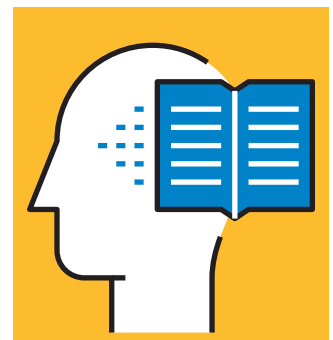
volunteer hours donated



- 2,533 people visit every day
- 2nd busiest library in Oregon

# 76,808

reference questions answered



# 82,295

kids, teens, adults, and seniors attended programs





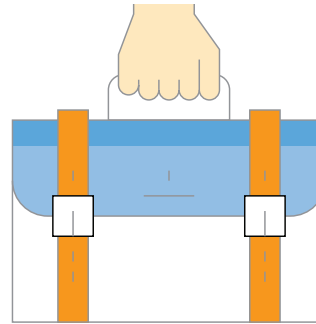


# Community Development

## In Beaverton, we plan for the future.

The city's Community Development Department helps businesses grow and thrive through our economic development division, guides future development through current and long-range planning, and ensures safety for everyone through permits and inspections.

In March 2016, the city council adopted the updated housing chapter of the city's comprehensive plan, which calls for new affordable housing, maximizing use of buildable residential land, and more. Several downtown mixed-use and residential buildings are completed or under construction, providing a range of affordable and market rate housing, as well as space for new retail businesses and restaurants. The city hosted a small business export forum and is participating in EXIM Bank's Regional Export Promotion Program to support and grow exports by local businesses.



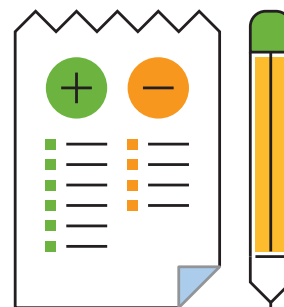
4,091  
businesses

- 300 businesses helped through business assistance program
- 6 businesses helped through storefront improvement grants

250  
new units of  
downtown housing  
will be completed  
by end of 2016



27,450 building  
inspections



- 99% of building inspections completed within 24 hours of request
- 600 land use applications processed

# ANNUAL REPORT

City of Beaverton  
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Beaverton, OR 97076-4755

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### BEAVERTON EVENTS

Join the city for these fun events!  
Visit [www.BeavertonOregon.gov/Events](http://www.BeavertonOregon.gov/Events)  
or call 503-526-2559 for more information.

- **South Beaverton Movie Night: Featuring Zootopia**  
Aug. 12, 7:30-10 p.m., Hiteon Park
- **Beaverton Night Market**  
Aug. 13, 6-10 p.m., The Round
- **Beaverton Third Thursday**  
Aug. 18, 5:30-8 p.m., The Round
- **Vose Neighborhood Picnic**  
Aug. 20, 11 a.m.-1:30 p.m., Wonderland Park
- **Flicks by the Fountain**  
Aug. 26, movie begins at dusk, City Park
- **Beaverton Celebration Parade**  
Sept. 10, 10 a.m.-noon, downtown
- **Bike Beaverton**  
Sept. 11, 1-3 p.m., City Park
- **Broadway Street Festival**  
Sept. 17, 1-6 p.m., SW Broadway St.
- **Beaverton Arts Mix**  
Oct. 6-9, library hours, Beaverton City Library

